

000649

106
11/30

COMMITTEE ACTION SHEET

COUNCIL DOCKET OF

Nov. 20, 2007

☐ Supplemental ☐ Adoption ☐ Consent ☒ Unanimous Consent

Rules Committee Consultant Review

R -

O -

Award of Contract for Furnishing Sewer Rodding Trucks, Bid 8554-07-E-25,999 GVW Sewer Rodding Truck, to
Dion International Trucks, LLC

☒ Reviewed ☐ Initiated By NR&C On 11/02/07 Item No. 2a

RECOMMENDATION TO:

Approve

VOTED YEA: Frye, Faulconer, Peters

VOTED NAY:

NOT PRESENT: Hueso, Maienschein

CITY CLERK: Please reference the following reports on the City Council Docket:

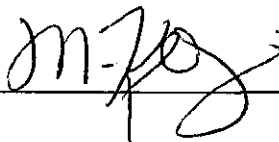
REPORT TO THE CITY COUNCIL NO.

COUNCIL COMMITTEE CONSULTANT ANALYSIS NO.

OTHER:

Metropolitan Wastewater Department's Executive Summary Sheet dated August 7, 2007

COUNCIL COMMITTEE CONSULTANT



000651

DOCKET SUPPORTING INFORMATION

CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

September 18, 2007

SUBJECT: Dakota Canyon Accelerated Sewer Replacement and Rehabilitation Project

GENERAL CONTRACT INFORMATION

Recommended Contractor: Orion Construction Corporation

Amount of this Action: \$ 174,835

Previous Actions \$1,926,900

Contract Amount: \$1,234,350

Funding Source: City

SUBCONTRACTOR PARTICIPATION**This Action**

B&W Precast (Other)	\$ 7,048	0.57%
Ferguson Waterworks (Other)	\$ 7,910	0.64%
G. Scott Asphalt (Other)	\$ 6,810	0.55%
Golden State Boring (Other)	\$467,950	37.91%
Hurricane & Poway Fence (WBE/Caucasian Female)	\$ 14,561	1.17%
Hydro-Sprout (WBE/Caucasian Female)	\$ 1,960	0.15%
Southwest Pipeline (Other)	\$ 49,920	4.04%

Total Certified Participation \$ 16,521 1.32%**Total Other Participation** \$539,638 43.71%**Total Participation** \$556,159 45.03%**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

Orion Contracting and Paving has submitted a Work Force Report for their San Diego County employees dated June 4, 2007 indicating 28 employees in their Administrative Work Force and 61 employees in their Trade Work Force. The Administrative and the Trade Work Force reflect no under representations.

This action requests the authorization to transfer and expend \$174,835 for additional funding to cover the costs associated with bids received at higher cost than the engineer's estimate. The action amount does not impact the subcontractor participation levels.

ADDITIONAL COMMENTS

The Work Force Analysis is attached.

JLR

000652

File: Admin WOFO 2000

Date WOFO Submitted: 6/4/2007
Input by: SHGoals reflect statistical labor force
availability for the following: 2000 CLFA
San Diego, CACity of San Diego/Equal Opportunity Contracting
WORK FORCE ANALYSIS REPORT
FOR
Company: Orion Construction Corporation

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F	CLFA Goals	M	F		M	F		M	F
Mgmt & Financial	3.3%	0	0	11.9%	0	0	6.2%	0	1	0.4%	0	0	6.2%	0	0		3	2		0	0
Professional	4.0%	0	0	12.6%	0	0	6.5%	0	0	0.5%	0	0	6.5%	0	0		0	0		0	0
A&E, Science, Computer	2.8%	0	0	7.3%	1	0	16.2%	0	0	0.3%	0	0	16.2%	0	0		2	1		0	0
Technical	6.6%	0	0	14.8%	0	0	17.2%	0	0	0.4%	0	0	17.2%	0	0		0	0		0	0
Sales	3.9%	0	0	19.5%	0	0	6.8%	0	0	0.6%	0	0	6.8%	0	0		0	0		0	0
Administrative Support	7.0%	0	1	20.8%	0	1	8.8%	1	1	0.6%	0	0	8.8%	0	0		1	2		0	0
Services	5.5%	0	0	36.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0		0	0		0	0
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0		0	0		0	0
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0		0	0		0	0
Transportation	8.1%	0	0	32.1%	0	0	4.5%	0	0	0.5%	0	0	4.5%	0	0		3	0		0	0
Laborers	4.4%	1	0	54.0%	6	0	4.1%	0	0	0.5%	0	0	4.1%	0	0		1	0		0	0
TOTAL		1	1		7	1		1	2		0	0		0	0		10	5		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation
Laborers

TOTAL EMPLOYEES		
ALL	M	F
6	3	3
0	0	0
4	3	1
0	0	0
0	0	0
7	2	5
0	0	0
0	0	0
0	0	0
3	3	0
8	8	0
TOTAL	28	9

Female
Goals
39.6%
59.5%
22.3%
49.0%
49.4%
73.2%
62.3%
8.6%
38.7%
15.2%
11.1%

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.20	0	N/A	0.71	0	N/A	0.37	1	N/A	0.02	0	N/A	0.37	0	N/A	2.39	3	N/A
Professional	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
A&E, Science, Computer	0.11	0	N/A	0.29	1	N/A	0.65	0	N/A	0.01	0	N/A	0.65	0	N/A	0.89	1	N/A
Technical	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Sales	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Administrative Support	0.49	1	N/A	1.48	1	N/A	0.62	2	1.38	0.04	0	N/A	0.62	0	N/A	5.12	5	N/A
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	0.24	0	N/A	0.96	0	N/A	0.14	0	N/A	0.02	0	N/A	0.14	0	N/A	0.46	0	N/A
Laborers	0.35	1	N/A	4.32	6	1.68	0.33	0	N/A	0.04	0	N/A	0.33	0	N/A	0.89	0	N/A

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

[illegible]

000655

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

September 13, 2007

SUBJECT: Award of Contract for Furnishing Sewer Rodding Trucks, Bid 8554-07-E-25,999 GVW Sewer Rodding Truck, to Dion International Trucks, LLC

GENERAL CONTRACT INFORMATION

Recommended Contractor: Dion International Trucks, LLC

Amount of this Action: \$1,573,984.00

Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

No Subcontractor participation.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

Dion International Trucks, LLC has submitted a Work Force Report for their San Diego employees dated September 4, 2007 indicating 130 employees in the Administrative Work Force. The Administrative Work Force Analysis indicates under-representations in the following categories:

Blacks in Technical, Administrative Support and Transportation
Asians in Mgmt & Financial, Technical and Administrative Support
Filipinos in Technical
Females in Mgmt & Financial, Technical and Sales

Although under representations exist, a comparison of the firm's Work Force Reports submitted one year and two years prior indicate a slight constant increase in the Black and Hispanic categories. EOC staff is concerned about the under representations in the firm's workforce report and will continue to monitor the firm's effort to implement their plans.

ADDITIONAL COMMENTS

The *Work Force Analysis* is attached.

Action includes options to renew the contract for four (4) additional one (1) year periods with price escalations not to exceed 25%.

JLR

000656

File: Admin WOFO 2000

Date WOFO Submitted: 9/4/2007
Input by: SH

Goals reflect statistical labor force
availability for the following: 2000 CLFA
San Diego, CA

City of San Diego/Equal Opportunity Contracting **WORK FORCE ANALYSIS REPORT**

FOR
Company: Dion International Trucks, LLC

I. TOTAL WORK FORCE:

	Black			Hispanic			Asian			American Indian			Filipino			White			Other		
	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F	Goals	M	F
Mgmt & Financial	3.3%	1	0	11.9%	2	0	6.2%	0	0	0.4%	0	0	6.2%	0	1	13	1		0	0	
Professional	4.0%	0	0	12.6%	0	0	6.5%	0	0	0.5%	0	0	6.5%	0	0	0	0		0	0	
A&E, Science, Computer	2.8%	0	0	7.3%	0	0	16.2%	0	0	0.3%	0	0	16.2%	0	0	0	0		0	0	
Technical	6.6%	3	0	14.8%	33	0	17.2%	1	0	0.4%	0	0	17.2%	1	0	29	1		0	0	
Sales	3.9%	1	0	19.5%	1	1	6.8%	0	0	0.6%	0	0	6.8%	0	0	4	2		0	0	
Administrative Support	7.0%	0	0	20.8%	1	8	8.8%	0	0	0.6%	0	0	8.8%	1	3	2	7		0	0	
Services	5.5%	0	0	36.9%	0	0	9.7%	0	0	0.6%	0	0	9.7%	0	0	0	0		0	0	
Crafts	4.5%	0	0	25.8%	0	0	9.1%	0	0	0.7%	0	0	9.1%	0	0	0	0		0	0	
Operative Workers	4.3%	0	0	38.8%	0	0	20.8%	0	0	0.3%	0	0	20.8%	0	0	0	0		0	0	
Transportation	8.1%	0	0	32.1%	5	1	4.5%	0	0	0.5%	0	0	4.5%	0	0	4	3		0	0	
Laborers	4.4%	0	0	54.0%	0	0	4.1%	0	0	0.5%	0	0	4.1%	0	0	0	0		0	0	
TOTAL		5	0		42	10		1	0		0	0		2	4		52	14		0	0

HOW TO READ TOTAL WORK FORCE SECTION:

The information blocks in Section 1 (Total Work Force) identify the absolute number of the firm's employees. Each employee is listed in their respective ethnic/gender and employment category. The percentages listed under the heading of "CLFA Goals" are the County Labor Force Availability goals for each employment and ethnic/gender category.

Mgmt & Financial
Professional
A&E, Science, Computer
Technical
Sales
Administrative Support
Services
Crafts
Operative Workers
Transportation
Laborers

TOTAL EMPLOYEES			Female Goals
ALL	M	F	
18	16	2	39.8%
0	0	0	59.5%
0	0	0	22.3%
68	67	1	49.0%
9	6	3	49.4%
22	4	18	73.2%
0	0	0	62.3%
0	0	0	8.6%
0	0	0	36.7%
13	9	4	15.2%
0	0	0	11.1%
TOTAL	130	102	28

HOW TO READ EMPLOYMENT ANALYSIS SECTION:

The percentages listed in the goals column are calculated by multiplying the CLFA goals by the number of employees in that job category. The number in that column represents the percentage of each protected group that should be employed by the firm to meet the CLFA goal. A negative number will be shown in the discrepancy column for each underrepresented goal of at least 1.00 position.

II. EMPLOYMENT ANALYSIS

	Black			Hispanic			Asian			American Indian			Filipino			Female		
	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy	Goals	Actual	Discrepancy
Mgmt & Financial	0.59	1	N/A	2.14	2	N/A	1.12	0	(1.12)	0.07	0	N/A	1.12	1	N/A	7.16	2	(5.16)
Professional	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
A&E, Science, Computer	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Technical	4.49	3	(1.49)	10.06	33	22.94	11.70	1	(10.70)	0.27	0	N/A	11.70	1	(10.70)	33.32	1	(32.32)
Sales	0.35	1	N/A	1.76	2	N/A	0.61	0	N/A	0.05	0	N/A	0.61	0	N/A	4.45	3	(1.45)
Administrative Support	1.54	0	(1.54)	4.58	9	4.42	1.94	0	(1.94)	0.13	0	N/A	1.94	4	2.06	16.10	18	1.90
Services	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Crafts	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Operative Workers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
Transportation	1.05	0	(1.05)	4.17	6	1.83	0.59	0	N/A	0.07	0	N/A	0.59	0	N/A	1.98	4	2.02
Laborers	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00

Goals are set by job categories for each protected group. An underrepresentation is indicated by a negative number, but if the DISCREPANCY is less than -1.00 position, a N/A will be displayed to show there is no underrepresentation.

000657

MWD-8032

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

AC 2800265

TO: CITY ATTORNEY

2. FROM (ORIGINATING DEPARTMENT):

Metropolitan Wastewater Dept./Wastewater Collection Division

3. DATE:

8/6/2007

4. SUBJECT:

Award of Contract for Furnishing Sewer Rodding Trucks, Bid 8554-07-E-25,999 GVW Sewer Rodding Truck, to Dion International Trucks, LLC

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)

Robert York, 858-614-4014

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)

Sue Reynolds, 858-654-4489

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED



8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	See Attached				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	Schedule				FY 2008 Estimated Total Purchase Cost: \$1,573,984.
ORGANIZATION					
OBJECT ACCOUNT					
JOB ORDER					
C.I.P. NUMBER					
AMOUNT					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIG. DEPT.	<i>[Signature]</i>	8/22/07	8	DEPUTY CHIEF	<i>[Signature]</i>	10-12-07
2	GENERAL SVCS.	<i>[Signature]</i>	8/24/07	9	C.O.O.	<i>[Signature]</i>	10.12-07
3	PURCHASING & CONTRACTS	<i>[Signature]</i>	9/5/07	10	CITY ATTORNEY	<i>[Signature]</i>	10/31/07
4	E.O.C.	<i>[Signature]</i>	9/14/07	11	ORIG. DEPT.	<i>[Signature]</i>	11/2/07
5	E.A.S.	<i>[Signature]</i>	9/17/07				
6	F.M.	<i>[Signature]</i>	10/2/07		DOCKET COORD:	<i>[Signature]</i>	
7	AUDITOR	<i>[Signature]</i>	10/9/07		COUNCIL LIAISON	<i>[Signature]</i>	
					COUNCIL PRESIDENT	<i>[Signature]</i>	
					<input type="checkbox"/> SPOB	<input checked="" type="checkbox"/> CONSENT	<input type="checkbox"/> ADOPTION
					<input type="checkbox"/> REFER TO:		COUNCIL DATE: 11/20/07

11. PREPARATION OF:

☒ RESOLUTIONS☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

Award of contract for Sewer Rodding Trucks to Dion International Trucks/Alternate Bid, LLC (San Diego, CA) per Bid 8554-07-E for nine (9) Trucks (including one 4x4 Truck) at an estimated purchase cost of \$1,573,984 (including sales tax); with options to renew the contract for four (4) additional one (1) year periods with price escalations not to exceed 25%.

11A. STAFF RECOMMENDATIONS:

Award of Contract.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): All

COMMUNITY AREA(S): All

ENVIRONMENTAL IMPACT: This activity is not a "project" and therefore exempt from CEQA Guidelines Section 15060 (c) (3).

ATTACHMENTS: Summary Sewer Rodding Truck Bids and the Request for Bid

CITY CLERK INSTRUCTIONS: Please forward two copies of the Resolution to MWD, MS 901A, Attn: Rose Salarda.

000664

SECTION 11- PREPARATION OF: RESOLUTIONS, ORDINANCES, ETC. (CONTINUED):

SECTION 8 – COMPLETE FOR ACCOUNTING PURPOSES (CONTINUED)

Fund	500313	500313	500313	500313	500313	500313	500313	500313	500313
Dept.	8313	8313	8313	8313	8313	8313	8313	8313	8313
Org.	773	773	773	773	773	773	773	773	773
Obj. Acct.	6013	6013	6013	6013	6013	6013	6013	6013	6013
Job Order	27191	27192	27193	27194	27195	27196	27197	27198	27204
Amount	\$172,319.25	\$172,319.25	\$172,319.25	\$172,319.25	\$172,319.25	\$172,319.25	\$172,319.25	\$172,319.25	\$195,430.00
Grand Total	\$1,573,984.00								

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED:	August 6, 2007	REPORT NO.:
ATTENTION:	Council President and City Council	
ORIGINATING DEPARTMENT:	Metropolitan Wastewater Department, Wastewater Collection Division	
SUBJECT:	Award of Contract for Furnishing Sewer Rodding Trucks, Bid 8554-07-E-25,999 GVW Sewer Rodding Truck, to Dion International Truck, LLC	
COUNCIL DISTRICT(S):	All	
STAFF CONTACT:	Robert York (858) 614-4014	

REQUESTED ACTION:

Award of contract for Nine (9) Sewer Rodding Trucks per Bid 8554-07-E-25,999 GVW Sewer Rodding Truck, to Dion International Trucks, LLC for a total estimated purchase cost of \$1,573,984 (including sales tax).

STAFF RECOMMENDATION:

Adopt the Resolution.

EXECUTIVE SUMMARY:

The Metropolitan Wastewater Department is responsible for operating and maintaining the Municipal Sewerage Collection System for the City of San Diego. The Wastewater Collection Division provides ongoing preventative cleaning and maintenance of the Collection System, and utilizes truck mounted rodding machines to do so. Rodding is a cleaning technique involving a self-powered single-reel system designed to push and rotate a steel rod through a pipeline. A variety of cutting and cleaning tools are attached to the rod, and are used to cut roots and remove debris. Rodding trucks are typically used to clean older cement sewer pipes susceptible to damage by high pressure flushing machines.

The rodding equipment currently used is under powered and chain driven, and the rod often breaks, resulting in down time and less efficient and effective pipe cleaning. The new, more powerful hydraulically driven rodding machines, with 6,000 pounds of push/pull capacity, will greatly reduce rod breakage and down time, and thereby increase the efficiency and effectiveness of rodding/cleaning and contribute to the reduction of sewer spills. The new vehicles will replace the current vehicles as they reach the end of their useful life as determined by General Services Department/Fleet Services Division.

The Bid Closing Date was January 19, 2007; seven (7) bids were mailed; six (6) vendors responded, two of them submitted an alternate bid also, for a total of eight (8) bids submitted. In addition to the recommended vendor's bid, six bids were deemed non-responsive and one bid was at a higher cost, as follows: (1) San Diego Freightliner @ \$886,895 – bid submittal was not complete, vendor refused to provide a unit for demonstration that met specs. (2) Sewer Equipment Co. of America/Alternate @ \$893,722 – bid submittal was not complete, (3) Sewer Equipment Co. of America/Primary Bid @ \$971,068 – Unit provided for demonstration did not meet specifications, (4) Dion International, Inc./Primary Bid @ \$1,071,751 – subcontractor (SRECO) refused to provide a unit for demonstration, (5) West Coast Safety Supply @ \$1,081,050 – subcontractor (SRECO) refused to provide a unit for demonstration, (6) Max-Life Mfg. Corp. @ \$1,268,197 – no unit available to demonstrate, and (7) Haaker Equipment @ \$1,595,885 – higher price by \$21,901.

FISCAL CONSIDERATIONS:

The total cost for this action is \$1,573,984 and is available in Fund No. 500313, "Central Garage Equipment Replacement – 41506".

000662

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

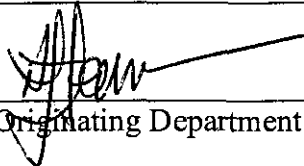
This action was reviewed and approved by the Natural Resources and Culture Committee on November 2, 2007.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

N/A

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

Dion International Trucks, LLC



Originating Department



Deputy Chief/Chief Operating Officer

000663

The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2800265
 ORIGINATING DEPT. NO.: 773

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE ☐

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$1,573,984.00

Vendor: Dion International Trucks, LLC

Purpose: Awarding the bid for the purchase of (9) Sewer Rodding Trucks (including one 4x4 Truck); with options to renew for four (4) additional one (1) year periods with price escalations not to exceed 25%.

Date: October 9, 2007 By: Emusan

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
01	0	500313	8313	773	6013	027191				\$172,319.25
02	0	500313	8313	773	6013	027192				\$172,319.25
03	0	500313	8313	773	6013	027193				\$172,319.25
04	0	500313	8313	773	6013	027194				\$172,319.25
05	0	500313	8313	773	6013	027195				\$172,319.25
06	0	500313	8313	773	6013	027196				\$172,319.25
07	0	500313	8313	773	6013	027197				\$172,319.25
08	0	500313	8313	773	6013	027198				\$172,319.25
09	0	500313	8313	773	6013	027204				\$195,430.00
TOTAL AMOUNT										\$1,573,984.00

000665

SUMMARY SEWER RODDING TRUCK BIDS

	Qnty	Description	Unit Price	Extended Price	With Tax
1	San Diego Freightliner				
	9	4x2	\$103,888	\$ 934,992.00	\$ 998,103.96
	8	4x2	\$103,888	\$831,104	\$886,895
	1	4x4	no bid		
		Total		\$831,104	\$886,895
2	Sewer Equip of America International Cab & Chassis - Alternate				
	9	4x2	\$103,680	\$ 933,120.00	\$ 1,005,436.80
	8	4x2	\$103,680	\$829,440	\$893,722
	1	4x4	no bid		
		Total		\$829,440	\$893,722
3	Sewer Equip of America GMC Cab & Chassis - Primary				
	9	4x2	\$97,845	\$ 880,605.00	\$ 948,854.89
	8	4x2	\$97,845	\$782,760	\$843,423
	1	4x4	\$118,464	\$118,464	\$127,645
		Total		\$901,224	\$971,068
4	Dion Primary Bid (SRECO)				
	9	4x2	\$108,135	\$ 973,215.00	\$ 1,038,907.01
	8	4x2	\$108,135	\$865,080	\$932,124
	1	4x4	\$129,584	\$129,584	\$139,627
		Total		\$994,664	\$1,071,751
5	West Coast Safety Supply (SRECO)				
	9	4x2	\$109,094	\$ 981,846.00	\$ 1,057,939.07
	8	4x2	\$109,094	\$872,752	\$940,390
	1	4x4	\$130,543	\$130,543	\$140,660
		Total		\$1,003,295	\$1,081,050
6	Max-Life				
	9	4x2	\$127,998	\$ 1,151,982.00	\$ 1,241,260.61
	8	4x2	\$127,998	\$1,023,984	\$1,103,342
	1	4x4	\$152,998	\$152,998	\$164,855
		Total		\$1,176,982	\$1,268,197
7	Dion Alternate Bid (Champion)				
	9	4x2	\$159,925	\$ 1,439,325.00	\$ 1,550,872.69
	8	4x2	\$159,925	\$1,279,400	\$1,378,554
	1	4x4	\$181,374	\$181,374	\$195,430
		Total		\$1,460,774	\$1,573,984
8	Haaker Equipment				
	9	4x2	\$162,168	\$ 1,459,512.00	\$ 1,572,624.18
	8	4x2	\$162,168	\$1,297,433	\$1,397,984
	1	4x4	\$183,667	\$183,667	\$197,901
		Total		\$1,481,100	\$1,595,885

RESOLUTION NUMBER R-_____

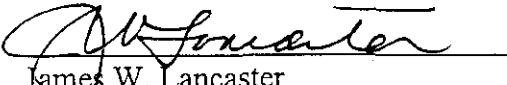
DATE OF FINAL PASSAGE _____

A RESOLUTION AUTHORIZING THE PROCUREMENT OF SEWER
RODDING TRUCK FOR THE METROPOLITAN WASTEWATER
DEPARTMENT FROM DION INTERNATIONAL TRUCKS, LLC

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. That City of San Diego Bid No. 8554-07-E for the purchase of nine sewer rodding trucks from Dion International Trucks, LLC over an initial period of one year, with the option to renew for four additional one year periods, is approved in an amount not-to-exceed \$1,573,984 for the first year; and approved for the option years subject to a price escalation of not-to-exceed 25% per year over the then current unit prices and provided that the City Auditor and Comptroller first furnishes one or more certificates certifying that the funds are, or will be, on deposit with the City Treasurer for the option years.
2. That the expenditure of an amount not to exceed \$1,573,984 from Sewer Fund No. 500313, Central Garage Equipment Replacement – 41506 is authorized for the first year's purchase.
3. That the City Auditor and Comptroller, upon advice from the administering department, is authorized to transfer excess funds, if any, to the appropriate reserves.
4. That this activity is not subject to the California Environmental Quality Act pursuant to CEQA Guidelines sections 15060 (c)(3) and 15378 (a) because this activity will not result in a direct or reasonably foreseeable indirect physical change in the environment.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
James W. Lancaster
Deputy City Attorney

JWL:ca
10/31/2007
Aud. Cert: AC2800265
Or.Dept:MWWD
R-2008-344

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

RESOLUTION NUMBER R- 302764DATE OF FINAL PASSAGE JUN 29 2007

W.O.

17802

A RESOLUTION OF THE CITY COUNCIL APPROVING
PLANS & SPECIFICATIONS; AWARDING A CONTRACT;
AND TRANSFERRING AND EXPENDING FUNDS
REGARDING THE DAKOTA CANYON ACCELERATED
SEWER REPLACEMENT / REHABILITATION PROJECT.

WHEREAS, sewer pipes in the Dakota Canyon area need to be repaired and rehabilitated under the City's accelerated sewer program; and

WHEREAS, the City acquired property rights for the area by Resolution No. R-300250 on March 15, 2005, and the work may commence; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the plans and specifications for the construction of Dakota Canyon Accelerated Sewer Replacement and Rehabilitation Project, filed in the office of the City Clerk as Document No. W.O. 178021, are approved.

2. That after advertising for bids in accordance with law, the Mayor or his designee is authorized to award the Project contract to the lowest responsible and reliable bidder in an amount not to exceed \$1,806,900; provided that the City Auditor and Comptroller first furnishes one or more certificates demonstrating that the funds necessary for this expenditure are, or will be, on deposit with the City Treasurer.

3. That the City Auditor and Comptroller is authorized to transfer an amount not to exceed \$560,902 within Fund No. 41506, from CIP 44-001.0, Annual Allocation - Sewer Main Replacements, to CIP 46-206.0, Annual Allocation - Accelerated Projects.

4. That the expenditure of an amount not to exceed \$1,806,900 from Fund No. 41506, CIP 46-206.0, Annual Allocation - Accelerated Projects, is authorized, solely and exclusively to

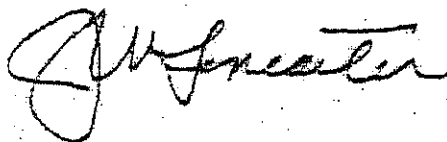
provide for project construction, contingency, City forces, and related costs, provided that the City Auditor and Comptroller first furnishes one or more certificates demonstrating that the funds necessary for expenditure under established contract funding are, or will be, on deposit in the City Treasury.

5. That this activity is not subject to the California Environmental Quality Act pursuant to CEQA Guidelines 15378(c). This activity is a subsequent discretionary approval covered under Project # 7055, Dakota Canyon Sewer. The activity is adequately addressed in the environmental document and there is no change in circumstance, additional information, or project changes to warrant additional environmental review pursuant to CEQA Guidelines section 15177.

6 That the City Auditor and Comptroller is authorized to transfer excess budgeted funds, if any, to the appropriate reserves on advice from the administering department.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



James W. Lancaster
Deputy City Attorney

JWL:mb
05/18/07
Aud.Cert:N/A
Or.Dept:MWWD
MWD-7092
R-2007-1058

R 302764

000671

(R-2007-1058)

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego,
at its meeting of JUN 26 2007

ELIZABETH S. MALAND, City Clerk

By

Mary Zuma
Deputy City Clerk

Approved: 6-29-07

(date)

JR
JERRY SANDERS, Mayor

Vetoed: _____

(date)

JERRY SANDERS, Mayor

RESOLUTION NUMBER R- 300250ADOPTED ON MAR 15 2005

WHEREAS, the Dakota Canyon Accelerated Sewer Replacement and Rehabilitation Project is a part of the City of San Diego's on-going program to rehabilitate, upgrade, and/or relocate sewers that are in the canyons; and

WHEREAS, the Dakota Canyon sewer is located in the bottom of a stream bed in Dakota Canyon, and due to its location, it is difficult to access for maintenance; and

WHEREAS, due to severe erosion in the stream bed, the pipe has been exposed and emergency repairs have been required by City crews to prevent sewage from entering the natural storm drain system; and

WHEREAS, this project will relocate the pipe out of the stream bed, and place it in a new alignment higher up the slope, thereby eliminating the hazards caused by the on-going erosion; and

WHEREAS, this project will solve the access problem by providing an 8-foot-wide access path for maintenance purposes, with ingress and egress to come from Erie Street dedicated right-of-way; and

WHEREAS, the project construction will consist of the installation of approximately 695 linear feet of new 8-inch sewer main, and rehabilitation of 520 linear feet of existing 8-inch sewer main; and

WHEREAS, once the new sewer main is put into service, 1,310 linear feet of existing 51-year-old, 8-inch sewer main will be physically abandoned, and the easement rights related to this section of sewer line will be abandoned and reconveyed by the City to the respective property owners, through the execution and recordation of quitclaim deeds; and

WHEREAS, the property rights have been appraised at \$74,400 by Gary Rasmuson, MAI, Rasmuson Appraisal Services, dated June 28, 2004, AP No. 2721, and the cost of the appraisal, title, escrow, labor and miscellaneous costs of acquisition is \$45,600; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the City Manager or designee, is authorized to expend an amount not to exceed \$120,000 from Fund No. 41506, CIP No. 46-206.0, Annual Allocation-Accelerated Projects, for the acquisition, appraisal, title, escrow, city staff labor charges, and miscellaneous costs of the acquisition of property rights required for the Dakota Canyon Sewer Replacement project, provided that the City Auditor first furnishes a certificate certifying that funds are, or will be on deposit, with the City Treasurer.

BE IT FURTHER RESOLVED, by the Council of the City of San Diego, that the City Manager or his designee is authorized and empowered to execute, for and on behalf of the City of San Diego, quitclaim deeds, conveying all the City's right, title, and interest in the unneeded easements in those portions of Lot 7, Eureka Lemon Tract, Map 753, filed May 19, 1953; Lots 1 and 2, Bowman's Terrace, Map 3295, filed September 7, 1955; and Lots 17 and 18, Padre Glen, Map 6977, filed July 8, 1977. Execution and recordation of the quitclaim deeds shall only occur following the filing of the Notice of Completion for the Dakota Canyon Accelerated Sewer

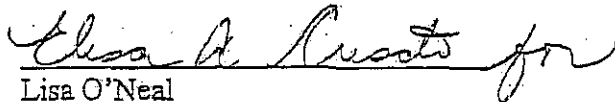
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Replacement and Rehabilitation Project, CIP No. 46-611.0. Copies of the quitclaim deeds are on file in the Office of the City Clerk as Documents Nos. RR-300250-1 thru RR300251-6

BE IT FURTHER RESOLVED, by the Council of the City of San Diego, that it states for the record that the final Mitigated Negative Declaration, Project No. 7055, has been reviewed and considered prior to approving the project; and that it directs the City Clerk to file a Notice of Determination. A copy of the Mitigated Negative Declaration is available upon request from the Development Services Department, Land Development Review Division.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



Lisa O'Neal
Deputy City Attorney

LDO:als
01/18/05
Or.Dept: REA
Aud.Cert:2500574
R-2005-527
MMS#1042

000676

Passed and adopted by the Council of San Diego on March 15, 2005 by the following vote:

YEAS: PETERS, ZUCCHET, ATKINS, YOUNG, MAIENSCHEN, FRYE,
MADAFFER, MAYOR MURPHY.

NAYS: NONE.

NOT PRESENT: INZUNZA.

AUTHENTICATED BY:

DICK MURPHY

Mayor of The City of San Diego, California

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California

(SEAL)

By: Esther Ramos, Deputy

I HEREBY CERTIFY that the above and foregoing is a full, true and correct copy of
RESOLUTION NO. R- 300250 passed and adopted by the Council of The City of San Diego,
California on March 15, 2005.

CHARLES G. ABDELNOUR

City Clerk of The City of San Diego, California

(SEAL)

By: , Deputy
Esther Ramos